



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ६, अंक १३]

मंगळवार, डिसेंबर १५, २०२०/अग्रहायण २४, शके १९४२

[पृष्ठे २४, किंमत : रुपये ३६.००

असाधारण क्रमांक ४१

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. LIV OF 2020.

##### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2020. Short title.

Withdrawal of  
Rs.  
2,19,92,51,83,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2020-  
2021.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty one thousand nine hundred and ninty two crores, fifty one lakhs eighty three thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2021, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2021.

THE SCHEDULE  
(See sections 2 and 3)

See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT				
		<b>General Administration Department</b>				
A-2	Elections	2015, Elections	2,29,76,01,000	...	...	2,29,76,01,000
A-3	Public Service Commission.	2051, Public Service Commission.	...	1,000	...	1,000
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	4,40,09,000	...	...	4,40,09,000
A-5	Social Services	2216, Housing 2235, Social Security and Welfare 2250, Other Social Services 2251, Secretariat-Social Services	1,000	...	...	1,000
A-7	Civil Aviation	3053, Civil Aviation	50,00,00,000	...	...	50,00,00,000
		Total-General Administration Department	2,84,16,11,000	1,000	...	2,84,16,12,000
		<b>Home Department.</b>				
B-1	Police Administration	2014, Administration of Justice 2055, Police. 2070, Other Administrative Services	84,94,38,000	...	...	84,94,38,000
B-2	State Excise	2039, State Excise	3,91,00,000	...	...	3,91,00,000

THE SCHEDULE  
(See sections 2 and 3)

See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	10,09,00,10,000	...	10,09,00,10,000
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	25,00,000	...	25,00,000
B-5	Jails	2056, Jails	2,49,68,000	...	2,49,68,000
B-7	Economic Services	3001, 3051, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. Ports and Light Houses	2,50,00,03,000	...	2,50,00,03,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	3,19,00,000	...	3,19,00,000
Total-Home Department.			13,53,79,19,000	...	13,53,79,19,000
Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, Land Revenue Other Taxes and Duties on Commodities and Services District Administration. Other Administrative Services	5,17,34,000	...	5,17,34,000
C-2	Stamps and Registration	2030, Stamps and Registration	10,00,00,000	...	10,00,00,000
C-5	Other Social Services	2217, 2225, 2235, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	2,59,40,000	...	2,59,40,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	22,11,77,02,000	...	22,11,77,02,000
		Total-Revenue and Forests Department.	22,29,53,76,000	...	22,29,53,76,000
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-3	Agriculture Services	2401, Crop Husbandry	11,13,51,00,000	...	11,13,51,00,000
		2402, Soil and Water Conservation			
		2406, Forestry and Wild Life			
		2415, Agricultural Research and Education			
D-4	Animal Husbandry	2403, Animal Husbandry	8,46,66,000	...	8,46,66,000
D-5	Dairy Development	2404, Dairy Development	1,36,01,000	...	1,36,01,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	11,23,33,67,000	...	11,23,33,67,000
		<b>School Education and Sports Department.</b>			
E-2	General Education	2202, General Education	2,27,76,54,000	...	2,27,76,54,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services	44,79,26,000	...	44,79,26,000
		2205, Art and Culture			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
	2251, 2406,	Secretariat-Social Services Forestry and Wild Life			
		Total-School Education and Sports Department.	2,72,55,80,000	...	2,72,55,80,000
		<b>Urban Development Department.</b>			
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	6,09,93,01,000	2,50,000	6,09,95,51,000
		District Administration.			
		Other Administrative Services			
		Urban Development			
		Roads and Bridges			
		Total-Urban Development Department.	6,09,93,01,000	2,50,000	6,09,95,51,000
		<b>Finance Department.</b>			
G-4	Secretariat-General Services	2052,	1,00,02,000	...	1,00,02,000
G-5	Treasury and Accounts Administration	2054,	1,000	...	1,000
G-6	Pensions and Other Retirement Benefits	2071,	2,00,00,000	...	2,00,00,000
		Total-Finance Department.	3,00,03,000	...	3,00,03,000
		<b>Public Works Department.</b>			
H-3	Housing	2216,	1,00,00,00,000	...	1,00,00,00,000
		Housing			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
H-5	Roads and Bridges	3054, Roads and Bridges	12,51,00,00,000	...	12,51,00,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	1,00,00,00,00,000	...	1,00,00,00,00,000
Total-Public Works Department.			14,51,00,00,000	...	14,51,00,00,000
<b>Law and Judiciary Department.</b>					
J-1	Administration of Justice	2014, Administration of Justice	8,31,56,000	3,03,04,000	11,34,60,000
J-2	Secretariat and Other Social and Economic Services	2052, Secretariat-General Services 2070, Other Administrative Services 2235, Social Security and Welfare 2250, Other Social Services 2406, Forestry and Wild Life 3475, Other General Economic Services	1,77,50,000	...	1,77,50,000
Total-Law and Judiciary Department.			10,09,06,000	3,03,04,000	13,12,10,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Industries, Energy and Labour Department.</b>					
K-4	Labour and Employment	2230, Labour and Employment	3,000	...	3,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	1,000	...	1,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	50,00,00,000	...	50,00,00,000
Total-Industries, Energy and Labour Department.			50,00,04,000	...	50,00,04,000
<b>Rural Development Department.</b>					
L-3	Rural Development Programmes.	2059, Public Works 2215, Water Supply and Sanitation 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	5,11,29,20,000	...	5,11,29,20,000
Total-Rural Development Department.			5,11,29,20,000	...	5,11,29,20,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Food, Civil Supplies and Consumer Protection Department.</b>					
M-2	Food, Storage and Warehousing	2408,	3,51,30,58,000	...	3,51,30,58,000
		Total-Food, Civil Supplies and Consumer Protection Department.	3,51,30,58,000	...	3,51,30,58,000
<b>Social Justice and Special Assistance Department.</b>					
N-2	Secretariat and Other Social Services	2053, 2202, 2216, 2251,	5,00,00,00,000	...	5,00,00,00,000
		Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	18,49,16,79,000	...	18,49,16,79,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2205, 2210, 2211, 2215, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405,			
		Art and Culture			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Urban Development			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour and Employment			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Soil and Water Conservation			
		Animal Husbandry			
		Fisheries			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
		2408, Food, Storage and Warehousing			
		2435, Other Agricultural Programmes			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department.	23,49,16,79,000	...	23,49,16,79,000
		<b>Planning Department.</b>			
O-2	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	80,00,00,000	...	80,00,00,000
		2235, Social Security and Welfare			
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	50,04,000	...	50,04,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	12,27,66,000	...	12,27,66,000
O-42	District Plan-Ahmednagar	2202, General Education		1,000	1,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded				
2202,		General Education	4,000	...	4,000
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)
			Rs.	Rs.
				Total Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes,		
2230,		Other Backward Classes and Minorities.		
2235,		Labour and Employment		
2236,		Social Security and Welfare		
2403,		Nutrition		
2405,		Animal Husbandry		
2406,		Fisheries		
2425,		Forestry and Wild Life		
2501,		Co-operation		
2515,		Special Programmes for Rural Development		
2702,		Other Rural Development Programmes		
2801,		Minor Irrigation		
2810,		Power		
2851,		New and Renewable Energy		
3054,		Village and Small Industries		
3451,		Roads and Bridges		
3452,		Secretariat-Economic Services		
3604,		Tourism		
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
		Total-Planning Department.	92,77,75,000	92,77,75,000
			...	...
		<b>Housing Department.</b>		
2216,		Housing		
2217,		Urban Development		
2235,		Social Security and Welfare		
2406,		Forestry and Wild Life		
			54,90,000	54,90,000
			...	...
Q-3	Housing			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Housing Department.	54,90,000	...	54,90,000
		<b>Public Health Department.</b>			
R-1	Medical and Public Health	2210, 2211, 2235, Social Security and Welfare	10,96,40,59,000	...	10,96,40,59,000
		Total-Public Health Department.	10,96,40,59,000	...	10,96,40,59,000
		<b>Medical Education and Drugs Department.</b>			
S-1	Medical and Public Health	2210, Medical and Public Health	2,72,18,88,000	...	2,72,18,88,000
		Total-Medical Education and Drugs Department.	2,72,18,88,000	...	2,72,18,88,000
		<b>Tribal Development Department.</b>			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, 2202, 2204, 2210, 2211, 2215, 2217, 2225, Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	5,24,13,13,000	...	5,24,13,13,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2230,	Labour and Employment			
	2235,	Social Security and Welfare			
	2401,	Crop Husbandry			
	2402,	Soil and Water Conservation			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2435,	Other Agricultural Programmes			
	2501,	Special Programmes for Rural Development			
	2505,	Rural Employment			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	2852,	Industries			
	3054,	Roads and Bridges			
	3055,	Road Transport			
		Total-Tribal Development Department.	5,24,13,13,000	...	5,24,13,13,000
		<b>Co-operation, Marketing and Textiles Department.</b>			
V-2	Co-operation.	2070,	Other Administrative Services	11,22,09,000	11,22,09,000
		2235,	Social Security and Welfare	...	...
		2406,	Forestry and Wild Life		
		2425,	Co-operation		
		2435,	Other Agricultural Programmes		
		2851,	Village and Small Industries		



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department.	11,22,09,000	...	11,22,09,000
		<b>Higher and Technical Education Department.</b>			
W-2	General Education	2202, General Education	1,000	...	1,000
W-3	Technical Education.	2203, Technical Education.	30,00,00,000	...	30,00,00,000
W-4	Art and Culture	2205, Art and Culture	2,000	...	2,000
		Total-Higher and Technical Education Department.	30,00,03,000	...	30,00,03,000
		<b>Women and Child Development Department.</b>			
X-1	Social Security and Nutrition	2235, Social Security and Welfare	14,59,46,01,000	...	14,59,46,01,000
		2236, Nutrition			
		2406, Forestry and Wild Life			
X-2	Secretariat-Social Services	2251, Secretariat-Social Services	61,97,000	...	61,97,000
		Total-Women and Child Development Department.	14,60,07,98,000	...	14,60,07,98,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT</b>			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	1,000	5,53,22,000	5,53,23,000
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	1,000	5,53,22,000	5,53,23,000
		<b>Maharashtra Legislature Secretariat</b>			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	31,07,20,000	...	31,07,20,000
		Total-Maharashtra Legislature Secretariat	31,07,20,000	...	31,07,20,000
		<b>Tourism and Cultural Affairs Department.</b>			
ZD-1	Secretariate and Other Social Services	2070, 2220, 2251, Other Administrative Services Information and Publicity Secretariat-Social Services	1,000	...	1,000
ZD-2	Art and Culture	2205, Art and Culture	38,50,08,000	...	38,50,08,000
		Total-Tourism and Cultural Affairs Department.	38,50,09,000	...	38,50,09,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		<b>Minorities Development Department.</b>			
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture 2235, Social Security and Welfare 2406, Forestry and Wild Life	15,01,000	...	15,01,000
		Total-Minorities Development Department.	15,01,000	...	15,01,000
		<b>Other Backward Bahunjan Welfare Department</b>			
ZG-2	Secretariate and Other Social Services	2216, Housing 2251, Secretariat-Social Services 2406, Forestry and Wild Life	28,00,000	...	28,00,000
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	3,08,08,92,000	...	3,08,08,92,000
		Total-Other Backward Bahunjan Welfare Department	3,08,36,92,000	...	3,08,36,92,000
		Total-A-Expenditure on Revenue Account	1,44,64,61,82,000	8,58,77,000	1,44,73,20,59,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>B-EXPENDITURE ON CAPITAL ACCOUNT</b>					
<b>General Administration Department</b>					
A-9	Capital Outlay on Public Works	4059, 4070, Capital Outlay on Other Administrative Services	19,73,00,000	...	19,73,00,000
		Total-General Administration Department	19,73,00,000	...	19,73,00,000
<b>Home Department.</b>					
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055, Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways- (Commercial Line) Capital Outlay on Road Transport	35,33,00,000	...	35,33,00,000
		Total-Home Department.	35,33,00,000	...	35,33,00,000
<b>Revenue and Forests Department.</b>					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245, Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	...	9,98,55,000	9,98,55,000
		Total-Revenue and Forests Department.	...	9,98,55,000	9,98,55,000
<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>					
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries	34,52,88,000	...	34,52,88,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		6405, Loans for Fisheries			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	34,52,88,000	...	34,52,88,000
		<b>Urban Development Department.</b>			
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development	8,77,14,00,000	...	8,77,14,00,000
		5475, Capital Outlay on Other General Economic Services			
		Total-Urban Development Department.	8,77,14,00,000	...	8,77,14,00,000
		<b>Public Works Department.</b>			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing	22,55,00,03,000	...	22,55,00,03,000
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works	1,18,12,67,000	1,000	1,18,12,68,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4217, Capital Outlay on Urban Development			
		4225, Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture	21,86,000	...	21,86,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
I-5	Capital Expenditure on Irrigation	4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		Total-Public Works Department.	23,73,34,56,000	1,000	23,73,34,57,000
		<b>Water Resources Department.</b>			
		4402, Capital Outlay on Soil and Water Conservation	4,00,00,17,000	...	4,00,00,17,000
		4701, Capital Outlay on Major and Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department.	4,00,00,17,000	...	4,00,00,17,000
L-7	Capital Expenditure on Rural Development	<b>Rural Development Department.</b>			
		4515, Capital Outlay on Other Rural Development Programmes.	3,06,01,00,000	...	3,06,01,00,000
		5054, Capital Outlay on Roads and Bridges			
		6216, Loans for Housing.			
		Total-Rural Development Department.	3,06,01,00,000	...	3,06,01,00,000
		<b>Food, Civil Supplies and Consumer Protection Department.</b>			
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	28,50,00,00,000	...	28,50,00,00,000



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Food,Civil Supplies and Consumer Protection Department.	28,50,00,00,000	...	28,50,00,00,000
		<b>Social Justice and Special Assistance Department.</b>			
N-4	Capital Expenditure on Social Services	4059, 4210, 4225,  4235, 4402, 4425, 6225,	1,00,00,00,000	...	1,00,00,00,000
		Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department.	1,00,00,00,000	...	1,00,00,00,000
		<b>Planning Department.</b>			
O-10	Capital Outlay on Other Rural Development	4515, 5452,	4,86,87,21,000	...	4,86,87,21,000
O-43	District Plan-Ahmednagar	4059, 4202, 4250, 4402, 4403,	3,000	...	3,000
		Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry			



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Medical Education and Drugs Department.	26,36,82,000	...	26,36,82,000
		Total-B-Expenditure on Capital Account	75,09,32,68,000	9,98,56,000	75,19,31,24,000
		Grand Total	2,19,73,94,50,000	18,57,33,000	2,19,92,51,83,000

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2020-21.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,44,73,20,59,000
(b) Capital Expenditure	. .	75,19,31,24,000
Total	. .	<u>2,19,92,51,83,000</u>

Mumbai,  
Dated the 15th December 2020.

AJIT PAWAR,  
Deputy Chief Minister.